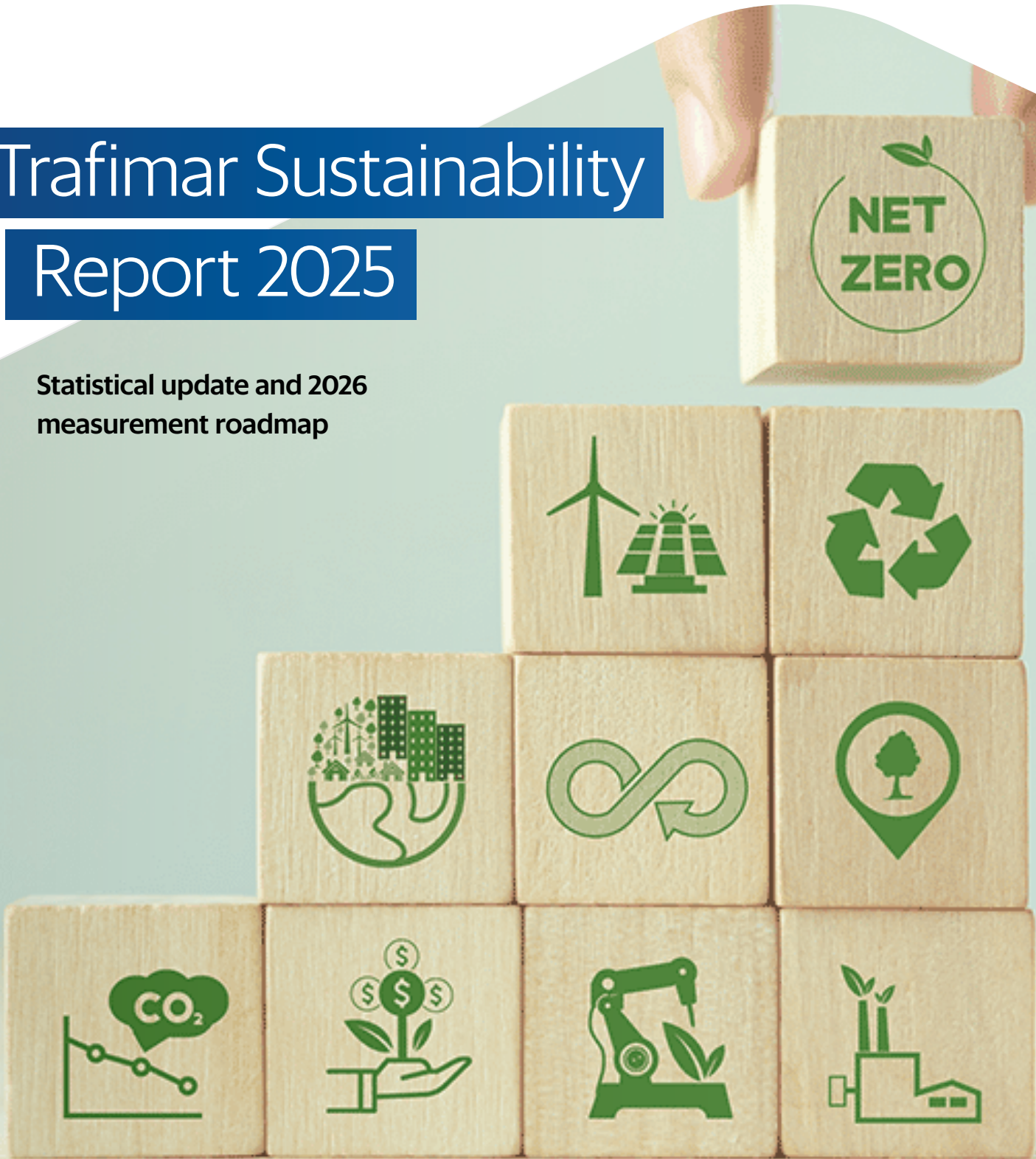


Trafimar Sustainability Report 2025

Statistical update and 2026
measurement roadmap



Trafimar's Sustainability

2025 performance remains positive, with data maturity as the next priority.

381%

Estimated solar coverage of electricity consumption

20.9 MWh

Estimated electricity consumption

79.6 MWh

Estimated solar generation

25 kg

Estimated batteries collected

Executive reading

- Solar generation is expected to remain well above facility electricity demand.
- Paper use is projected to decline a further 5% versus the 2024 reference.
- Circularity activities show modest growth under a conservative continuity scenario.

Important

2025 figures are statistical estimates based on the 2024 report. They are not substitutes for meter readings, invoices, manifests or operational logs.

All estimated figures are explicitly labeled and should be replaced when verified 2025 records become available.

A conservative model updates 2024 without presenting estimates as measured facts

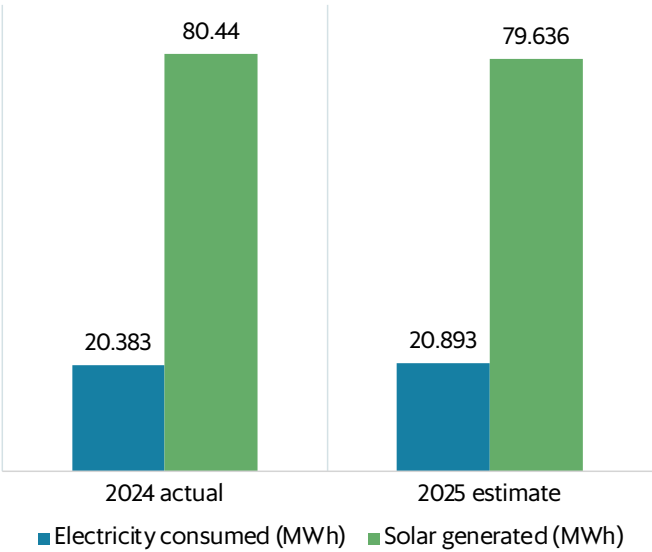
- 1. **Baseline** Values published in the 2024 sustainability report.
- 2. **Movement** Low-variance assumptions based on asset continuity and operational activity.
- 3. **Projection** 2025 estimate = 2024 baseline × (1 + assumed change).
- 4. **Validation** Replace estimates with bills, meters, receipts and manifests.

Assumptions used

Electricity demand +2.5% | Solar output -1.0% | Paper -5.0% | Batteries +4.2% | Circularity index +3.0%

Confidence level: directional. Suitable for planning and presentation when accompanied by this methodology statement.

Solar generation is estimated at 3.8 times facility electricity demand



394.6%

2024 calculated solar coverage

381.2%

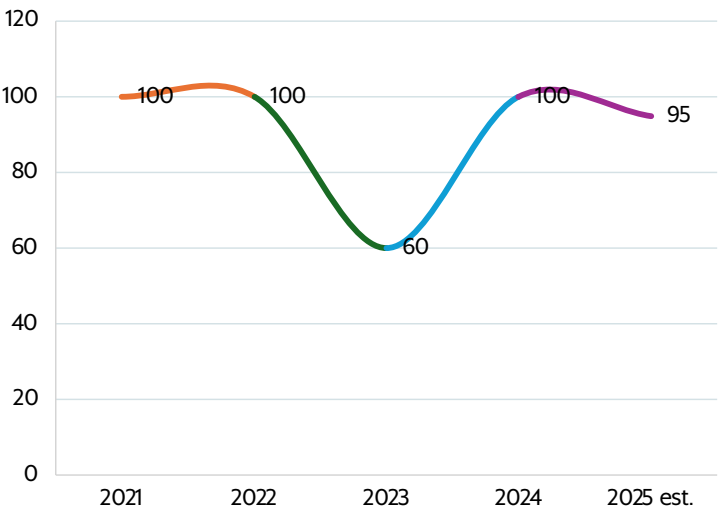
2025 estimated solar coverage

The projected 1.0% decline reflects a conservative allowance for panel degradation, soiling and down-time. Electricity demand is modeled 2.5% higher.

Source: 2024 report. 2025 estimate: consumption ×1.025; generation ×0.990. Coverage = generation ÷ consumption.



Paper use is projected to fall another 5% while preserving the paperless trajectory



Indexed view

The source chart does not provide a reliable unit scale. For statistical integrity, the 2025 movement is shown as an index rather than invented sheet counts.

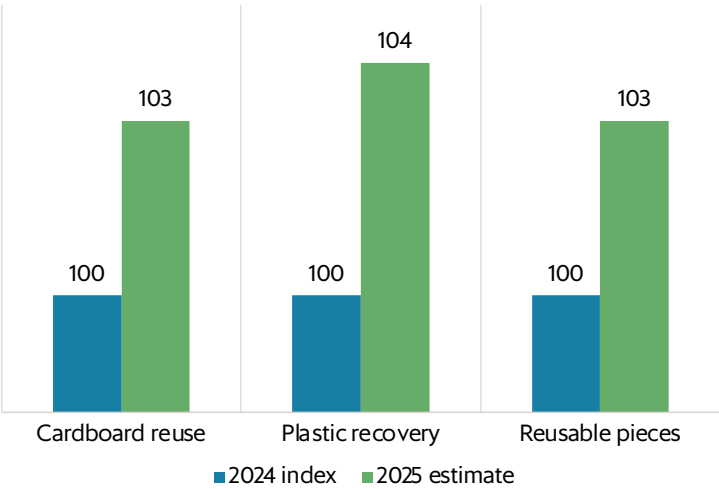
-5.0%

Estimated year-on-year movement

Maintain digital files, scanning, electronic signatures and controlled printing.

2024 is indexed to 100. The apparent 2021–2024 points reproduce the source chart; 2025 is a conservative projection.

Circularity is expected to improve modestly under operational continuity



What the index means

- Cardboard reuse: +3%
- Plastic recovery: +4%
- Reusable packing pieces: +3%

The source charts are not sufficiently labeled to support exact annual totals. Indexing preserves the direction without overstating precision.

Index base: 2024 = 100. Replace with kilograms and piece counts once monthly warehouse records are consolidated.

Battery collection is estimated to reach 25 kg in 2025

+4.2%

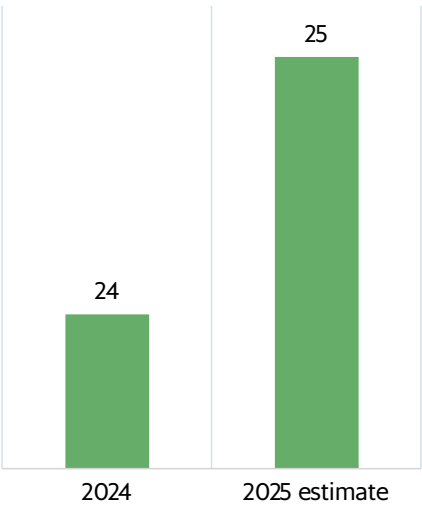
Estimated annual increase

The projection assumes the permanent collection campaign continued with similar employee participation and a small improvement in engagement.

Evidence required

Supplier receipt, weight ticket and final-disposal certificate.

The report avoids extrapolating water-contamination claims because impact varies materially by battery chemistry and disposal conditions.



Four ongoing programs anchor the environmental culture

1. Single-use plastics

Maintain reusable drinking containers and procurement controls.



2. Biodiversity

Continue endemic plant and tree donations around the facilities.



3. Hazardous waste

Retain secure storage and disposal through authorized suppliers.



4. Maintenance & HSE

Use preventive maintenance to reduce leaks, failures and inefficient operation.



2025 status: continuation assumed; documentary evidence should be retained by program owner.

The 2025 scorecard separates estimates from evidence-ready KPIs

Indicator	2024 baseline	2025 estimate	Movement	Evidence
Electricity consumption	20.383 MWh	20.893 MWh	+2.5%	Utility bills
Solar generation	80.440 MWh	79.636 MWh	-1.0%	Inverter logs
Solar coverage	394.6%	381.2%	-13.4 pp	Calculated
Paper use	Index 100	Index 95	-5.0%	Purchase records
Batteries collected	24 kg	25 kg	+4.2%	Weight certificate
Circularity	Index 100	Index 103	+3.0%	Warehouse logs

pp = percentage points. Indexed metrics are used where the source chart lacks auditable absolute units.

Management use: directional planning. External reporting should use verified source documents only.

A simple evidence cycle will convert the 2026 report from estimated to measured

1. Monthly

Capture electricity, solar, water, fuel, paper, cardboard and plastic.

2. Quarterly

Validate completeness, explain deviations and review legal compliance.

3. Annually

Approve results, targets and narrative before publication.

Recommended owner: Environment & Social Responsibility Committee, coordinated by Quality and supported by HSE, Operations, Maintenance and Warehouse.

Minimum controls: defined units, source evidence, review sign-off, period coverage and version control.

Trafimar's environmental programs show a stable and favorable trajectory.

The next step is not a more ambitious estimate—it is a complete, auditable baseline that turns ongoing initiatives into measurable performance.



T: + 52 (55) 5312 9900

Ferrocarril Acámbaro No. 77
Col. San Luis Tlatilco, Naucalpan
53580 Edo. de México

www.trafimar.com.mx

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